

NATIONAL INSTITUTES OF HEALTH
AIDS - Accrued Costs for Retirement and Health Benefits
Budget Mechanism

MECHANISM	FY 2001 Actual		FY 2002 Appropriation		FY 2002 Current Estimate		FY 2003 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
<u>Research Projects</u>								
Noncompeting	0	\$0	0	\$0	0	\$0	0	\$0
Administrative supplements	(0)	0	(0)	0	(0)	0	(0)	0
Competing:								
Renewal	0	0	0	0	0	0	0	0
New	0	0	0	0	0	0	0	0
Supplements	0	0	0	0	0	0	0	0
Subtotal, competing	0	0	0	0	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0
SBIR/STTR	0	0	0	0	0	0	0	0
Subtotal, RPGs	0	0	0	0	0	0	0	0
<u>Research Centers</u>								
Specialized/comprehensive	0	0	0	0	0	0	0	0
Clinical research	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0	0	0
Res. Ctrs. in Minority Institutions	0	0	0	0	0	0	0	0
Subtotal, Centers	0	0	0	0	0	0	0	0
<u>Other Research</u>								
Research careers	0	0	0	0	0	0	0	0
Cancer education	0	0	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0	0	0
Minority biomedical research support	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0
Subtotal, Other Research	0	0	0	0	0	0	0	0
Total Research Grants	0	0	0	0	0	0	0	0
<u>Training</u>	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Individual awards	0	0	0	0	0	0	0	0
Institutional awards	0	0	0	0	0	0	0	0
Total, Training	0	0	0	0	0	0	0	0
Research & development contracts (SBIR/STTR)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)	0 (0)
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	0	2,357,000	0	2,504,000	0	2,504,000	0	2,626,000
Research management and support	0	1,340,000	0	1,435,000	0	1,435,000	0	1,580,000
Cancer prevention & control	0	0	0	0	0	0	0	0
Construction		0		0		0		0
Library of Medicine		64,000		65,000		65,000		71,000
Office of the Director		260,000		278,000		278,000		282,000
Subtotal	0	4,021,000	0	4,282,000	0	4,282,000	0	4,559,000
Buildings and Facilities		0		0		0		0
Total Budget Authority		4,021,000		4,282,000		4,282,000		4,559,000